

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 241		CONSTITUENCY: SEME		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
BURSARY					
1	4-0042-241-2640101-103-2023-2024-1	Bursary Secondary Schools	Additional funds for payments of bursary to needy students in secondary schools	7,000,000.00	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING					
2	4-0042-241-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	24,000.00	New
3	4-0042-241-2210203-111-2023-2024-2	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00	New
4	4-0042-241-2210301-111-2023-2024-3	Travel Costs	Payment of Travel Costs	340,000.00	New
5	4-0042-241-2210302-111-2023-2024-4	Accommodation Domestic Travel	Payment of Accommodation on Domestic Travel	315,000.00	New
6	4-0042-241-2210303-111-2023-2024-5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	60,000.00	New
7	4-0042-241-2210502-111-2023-2024-6	Publishing and Printing Services	Payment of Publishing and Printing Services	120,000.00	New
8	4-0042-241-2210504-111-2023-2024-7	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	New
9	4-0042-241-2210604-111-2023-2024-8	Hire of Transport	Payment for Hire of Transport	100,000.00	New
10	4-0042-241-2210702-111-2023-2024-10	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	150,000.00	New
11	4-0042-241-2210703-111-2023-2024-11	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00	New

12	4-0042-241-2210704-111-2023-2024-12	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000.00	New
13	4-0042-241-2210402-111-2023-2024-13	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff and NG-CDFC	859,000.00	New
14	4-0042-241-2210801-111-2023-2024-14	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	182,810.00	New
15	4-0042-241-2210802-111-2023-2024-15	Other Committee Expenses	Payment of Other Committee Expenses	416,000.00	New
16	4-0042-241-2210811-111-2023-2024-16	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,040,000.00	New
17	4-0042-241-2211101-111-2023-2024-17	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	171,002.00	New
18	4-0042-241-2211102-111-2023-2024-18	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	200,000.00	New
19	4-0042-241-2211201-111-2023-2024-19	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000.00	New
20	4-0042-241-2220101-111-2023-2024-20	Routine maintenance - vehicles and other transport equipment	Payment for Routine maintenance for vehicles and other transport equipment	300,000.00	New
PRIMARY SCHOOL PROJECTS					
21	4-0042-241-2630209-263-2023-2024-1	Akado Primary School	Renovation to completion of 5 classrooms; Reroofing, trusses and purlins, window glazing, plastering, walling, tiling and painting	2,625,000.00	New
22	4-0042-241-2630209-263-2023-2024-2	Advertising, awareness and publicity Campaigns	Construction to completion of 3 door boys' pit latrine and a urinal with 1 chamber catering for Persons With Disabilities	500,000.00	New

23	4-0042-241-2630209-263-2023-2024-3	Atoya Primary School	Construction to completion of 2 classrooms at Kshs.2,700,000 and purchase of 50 wooden desks at Kshs.200,000	2,900,000.00	New
24	4-0042-241-2630209-263-2023-2024-4	Atol Primary School	Construction to completion of 3 door boys' pit latrine and a urinal with 1 chamber catering for Persons With Disabilities	500,000.00	New
25	4-0042-241-2630209-263-2023-2024-5	Awanya Primary School	Purchase and installation of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.20,000, installation of gutters and downpipe at Kshs.15,000 and construction of a water point at Kshs.30,000	155,000.00	New
26	4-0042-241-2630209-263-2023-2024-6	Korwenje Primary School	Additional funds for completion of 3 roomed Administration Block; Plastering and painting of gable ends, glazing of doors and windows, fitting of 2 internal doors, electrical fittings, construction of access ramps and fixing new window to Headteacher's office at Kshs.131,810 and supply and installation of	146,810.00	Ongoing
27	4-0042-241-2630209-263-2023-2024-7	Lieye Primary School	Construction to completion of 2 classrooms at Kshs.2,700,000 and purchase of 50 wooden desks at Kshs.200,000	2,900,000.00	New
28	4-0042-241-2630209-263-2023-2024-8	Nanga Koker Primary School	Construction to completion of 1 classroom at Kshs.1,350,000 and purchase of 25 wooden desks at Kshs.100,000	1,450,000.00	New
29	4-0042-241-2630209-263-2023-2024-9	Ndiru Primary School	Completion of 2 classrooms: Floor finishes and electrical works	100,000.00	Ongoing

30	4-0042-241-2630209-263-2023-2024-10	Nduru Kadero Primary School	Construction to completion of 1 classroom at Kshs.1,350,000 and purchase of 25 wooden desks at Kshs.100,000	1,450,000.00	New
31	4-0042-241-2630209-263-2023-2024-11	Nyaguda Primary School	Completion of one classroom; Electrical works at Kshs.37,219 and purchase of 20 desks at Kshs.60,000	97,219.00	Ongoing
32	4-0042-241-2630209-263-2023-2024-12	Nyarombo Primary School	Renovation to completion of 2 classrooms; Reroofing, trusses and purlins, window glazing, plastering, walling, tiling and painting	1,050,000.00	New
33	4-0042-241-2630209-263-2023-2024-13	Nyawanga Primary School	Purchase and installation of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.20,000, installation of gutters and downpipe at Kshs.15,000 and construction of water point at Kshs.30,000	155,000.00	New
34	4-0042-241-2630209-263-2023-2024-14	Okode Primary School	Construction to completion of 1 classroom at Kshs.1,350,000 and purchase of 25 wooden desks at Kshs.100,000	1,450,000.00	New
35	4-0042-241-2630209-263-2023-2024-15	Ombo Primary School	Construction to completion of 3 door girls' pit latrine with 1 chamber catering for Persons With Disabilities	500,000.00	New
36	4-0042-241-2630209-263-2023-2024-16	Omuya Primary School	Construction to completion of 1 classroom at Kshs.1,350,000 and purchase of 25 wooden desks at Kshs.100,000	1,450,000.00	New
37	4-0042-241-2630209-263-2023-2024-17	Otenga Primary School	Renovation to completion of 2 classrooms; Reroofing, trusses and purlins, window glazing, plastering, walling, tiling and painting	1,050,000.00	New

38	4-0042-241-2630209-263-2023-2024-18	Runda Primary School	Construction to completion of 2 classrooms at Kshs.2,700,000 and purchase of 50 wooden desks at Kshs.200,000	2,900,000.00	New
39	4-0042-241-2630209-263-2023-2024-19	Simba Gero Primary School	Renovation to completion of 1 classroom; Reroofing, trusses and purlins, window glazing, plastering, walling, tiling and painting	525,000.00	New
40	4-0042-241-2630209-263-2023-2024-20	St. Francis Oriang Primary School	Completion of one classroom; Electrical works at Kshs.40,000 and purchase of 20 wooden desks at Kshs.60,000	100,000.00	Ongoing
JUNIOR SECONDARY SCHOOLS (NG-CDF)					
41	4-0042-241-2630209-263-2023-2024-21	Akado Primary School	Construction to completion of 1 classroom at Kshs.1,350,000 and purchase of 25 wooden desks at Kshs.100,000	1,450,000.00	New
42	4-0042-241-2630209-263-2023-2024-22	Barkorwa Primary School	Construction to completion of 1 classroom at Kshs.1,350,000 and purchase of 25 wooden desks at Kshs.100,000	1,450,000.00	New
43	4-0042-241-2630209-263-2023-2024-23	Kajulu Primary School	Construction to completion of 1 classroom at Kshs.1,350,000 and purchase of 25 wooden desks at Kshs.100,000	1,450,000.00	New
44	4-0042-241-2630209-263-2023-2024-24	Kit Mikayi Primary School	Construction to completion of 1 classroom at Kshs.1,350,000 and purchase of 25 wooden desks at Kshs.100,000	1,450,000.00	New
45	4-0042-241-2630209-263-2023-2024-25	Kit Mikayi Primary School	Construction to completion of 1 classroom at Kshs.1,350,000 and purchase of 25 wooden desks at Kshs.100,000	1,450,000.00	New

46	4-0042-241-2630209-263-2023-2024-26	Korwenje Primary School	Construction to completion of 1 classroom at Kshs.1,350,000 and purchase of 25 wooden desks at Kshs.100,000	1,450,000.00	New
47	4-0042-241-2630209-263-2023-2024-27	Okode Primary School	Construction to completion of 1 classroom at Kshs.1,350,000 and purchase of 25 wooden desks at Kshs.100,000	1,450,000.00	New
48	4-0042-241-2630209-263-2023-2024-28	Omuya Primary School	Construction to completion of 1 classroom at Kshs.1,350,000 and purchase of 25 wooden desks at Kshs.100,000	1,450,000.00	New
49	4-0042-241-2630209-263-2023-2024-29	Orando Primary School	Construction to completion of 1 classroom at Kshs.1,350,000 and purchase of 25 wooden desks at Kshs.100,000	1,450,000.00	New
JUNIOR SECONDARY SCHOOLS (MOE)					
50	4-0042-241-2630209-263-2023-2024-30	Akonya Primary School	Construction to completion of 1 classroom at Kshs.1,350,000 and purchase of 25 wooden desks at Kshs.100,000	1,450,000.00	New
51	4-0042-241-2630209-263-2023-2024-31	Asino Primary School	Construction to completion of 1 classroom at Kshs.1,350,000 and purchase of 25 wooden desks at Kshs.100,000	1,450,000.00	New
52	4-0042-241-2630209-263-2023-2024-32	Dago Kanyagaya Primary School	Construction to completion of 1 classroom at Kshs.1,350,000 and purchase of 25 wooden desks at Kshs.100,000	1,450,000.00	New
53	4-0042-241-2630209-263-2023-2024-33	Kamagore Primary School	Construction to completion of 1 classroom at Kshs.1,350,000 and purchase of 25 wooden desks at Kshs.100,000	1,450,000.00	New

54	4-0042-241-2630209-263-2023-2024-34	Kuoyo Kowe Primary School	Construction to completion of 1 classroom at Kshs.1,350,000 and purchase of 25 wooden desks at Kshs.100,000	1,450,000.00	New
55	4-0042-241-2630209-263-2023-2024-35	Kuoyo Kaila Primary School	Construction to completion of 1 classroom at Kshs.1,350,000 and purchase of 25 wooden desks at Kshs.100,000	1,450,000.00	New
56	4-0042-241-2630209-263-2023-2024-36	Mariwa Primary School	Construction to completion of 1 classroom at Kshs.1,350,000 and purchase of 25 wooden desks at Kshs.100,000	1,450,000.00	New
57	4-0042-241-2630209-263-2023-2024-37	Opande Primary School	Construction to completion of 1 classroom at Kshs.1,350,000 and purchase of 25 wooden desks at Kshs.100,000	1,450,000.00	New
SECONDARY SCHOOL PROJECTS					
58	4-0042-241-2630210-263-2023-2024-1	Dr. James Nyikal Secondary School Akonya	Completion of 1 classroom; Roofing, glazing and window finishes, door finishes and glazing, external plastering, floor finishes, tiling, painting and electrical works at Kshs.535,000 and supply and installation of gutters and downpipe at Kshs.15,000	550,000.00	Ongoing

59	4-0042-241-2630210-263-2023-2024-2	Rapogi School	Secondary	Drilling and development of borehole at Kshs.2,500,000 and equipping with submersible pump at Kshs.190,000, construction of 6 metres water tower at Kshs.180,000, supply and installation of 10,000 litres water tank at Kshs.130,000, borehole protection unit at Kshs.100,000, water pipes and solar structure at Kshs.85,000 and solar module 300W Mono 12 pcs at Kshs.315,000	3,500,000.00	New
60	4-0042-241-2630210-263-2023-2024-4	Ridore Secondary School	Mixed	Construction to completion of 3 classrooms on the first floor of a storeyed building; Walling, installation of first floor suspended slab, installation of a ramp and a staircase, plastering, installation of doors and windows, electrical	7,000,000.00	New
TERTIARY INSTITUTION PROJECTS						
61	4-0042-241-2630211-263-2023-2024-1	Kenya Medical Training College - Kombewa Campus		Construction to completion of 2 classrooms on the first floor of a storey building; Walling, installation of a ramp and a staircase, roofing, plastering, installation of doors and windows, electrical works, tiling and painting at Kshs.2,800,000 and purchase of 50 lecture chairs at	3,000,000.00	New
SECURITY PROJECTS						
62	4-0042-241-2640507-113-2023-2024-1	Asat Management Unit	Beach	Additional funds for the Purchase of Security Boat for Asat Beach Management Unit	150,000.00	Ongoing

63	4-0042-241-2640507-113-2023-2024-2	Kolenyo Police Post	Completion of office consisting of reception, Officer in charge of station's office, strong room and holding cell; Floor finishes with tiles, construction of armoury, painting and electrical works	850,000.00	Ongoing
64	4-0042-241-2640507-113-2023-2024-4	Arongo Beach Management Unit	Additional funds for the Purchase of Security Boat for Arongo Beach Management Unit	150,000.00	Ongoing
OTHER PROJECTS					
65	4-0042-241-3110202-108-2023-2024-1	NG-CDF Office	Purchase of 3 office fans at Kshs.30,000, 2 filing cabinets at Kshs.62,000, coloured printer (As Epson 1850 or Equivalent) at Kshs.65,000, 2 Laptops (Core i7 processor, 1TB SSD, 8GB RAM, 13 touch Screen) at Kshs.380,000, projector screen at Kshs.30,000 and 5 Uninterrupted Power Supply (UPS) at Kshs.75,000	642,000.00	New
66	4-0042-241-3110202-108-2023-2024-2	NG-CDF Office	Renovation to completion of the NG-CDF Office: Partitioning of Clerk of Works Office with MDF boards, aluminium panels and glass to create 3 offices for clerk of works, assistant clerk of works and common interns office at Kshs.242,000 and supply and fabrication of publicity notice board at the NG-CDF Office at	417,000.00	New

67	4-0042-241-3110202-108-2023-2024-3	NG-CDF Office	Supply and Installation of 10 KVA Off-Grid Solar Power complete with Sun Inverter and MTTP with VDC up to 450V. Complete with all the accessories and a solar PV support structure: Solar Module 300W Mono - 12 Pcs at Kshs.315,000, 5KVA Hybrid Inverter at Kshs.155,000, Battery Pack 12 Pcs at Kshs.420,000, PV Surge Protectors at Kshs.33,000, change over switch at Kshs.27,000, Solar PV Support Structure at Kshs.85,000, assorted accessories at Kshs.50,000 and installation testing	1,248,666.00	New
CLIMATE CHANGE MITIGATION ACTIVITIES					
68	4-0042-241-2640510-110-2023-2024-1	Aduong Monge Secondary School	Planting of 250 assorted species of tree seedlings along the perimeter of a fenced school compound	25,000.00	New
69	4-0042-241-2640510-110-2023-2024-2	Akado Primary School	Planting of 250 assorted species of tree seedlings along the perimeter of a fenced school compound	25,000.00	New
70	4-0042-241-2640510-110-2023-2024-3	Asino Primary School	Planting of 250 assorted species of tree seedlings along the perimeter of a fenced school compound	25,000.00	New
71	4-0042-241-2640510-110-2023-2024-4	Kamagore Primary School	Planting of 250 assorted species of tree seedlings along the perimeter of a fenced school compound	25,000.00	New
72	4-0042-241-2640510-110-2023-2024-5	Kit Mikayi Primary School	Planting of 250 assorted species of tree seedlings along the perimeter of a fenced school compound	25,000.00	New
73	4-0042-241-2640510-110-2023-2024-6	Korumba Primary School	Planting of 250 assorted species of tree seedlings along the perimeter of a fenced school compound	25,000.00	New

74	4-0042-241-2640510-110-2023-2024-7	Korwenje Secondary School	Planting of 250 assorted species of tree seedlings along the perimeter of a fenced school compound	25,000.00	New
75	4-0042-241-2640510-110-2023-2024-8	Kuoyo Kaila Primary School	Planting of 250 assorted species of tree seedlings along the perimeter of a fenced school compound	25,000.00	New
76	4-0042-241-2640510-110-2023-2024-9	Lieye Primary School	Planting of 250 assorted species of tree seedlings along the perimeter of a fenced school compound	25,000.00	New
77	4-0042-241-2640510-110-2023-2024-10	Lunga Primary School	Planting of 250 assorted species of tree seedlings along the perimeter of a fenced school compound	25,000.00	New
78	4-0042-241-2640510-110-2023-2024-11	Mayieka Primary School	Planting of 250 assorted species of tree seedlings along the perimeter of a fenced school compound	25,000.00	New
79	4-0042-241-2640510-110-2023-2024-12	Nanga Koker Primary School	Planting of 250 assorted species of tree seedlings along the perimeter of a fenced school compound	25,000.00	New
80	4-0042-241-2640510-110-2023-2024-13	Ndiru Primary School	Planting of 250 assorted species of tree seedlings along the perimeter of a fenced school compound	25,000.00	New
81	4-0042-241-2640510-110-2023-2024-14	Nyawanga Primary School	Planting of 250 assorted species of tree seedlings along the perimeter of a fenced school compound	25,000.00	New
82	4-0042-241-2640510-110-2023-2024-15	Okode Primary School	Planting of 250 assorted species of tree seedlings along the perimeter of a fenced school compound	25,000.00	New
83	4-0042-241-2640510-110-2023-2024-16	Ombo Primary School	Planting of 250 assorted species of tree seedlings along the perimeter of a fenced school compound	25,000.00	New
84	4-0042-241-2640510-110-2023-2024-17	Rodi Primary School	Planting of 250 assorted species of tree seedlings along the perimeter of a fenced school compound	25,000.00	New
85	4-0042-241-2640510-110-2023-2024-18	Runda Primary School	Planting of 250 assorted species of tree seedlings along the perimeter of a fenced school compound	25,000.00	New

86	4-0042-241-2640510-110-2023-2024-19	Seme Technical and Vocational Training Center	Planting of 250 assorted species of tree seedlings along the perimeter of a fenced school compound	25,000.00	New
87	4-0042-241-2640510-110-2023-2024-20	Siala Kaila Primary School	Planting of 250 assorted species of tree seedlings along the perimeter of a fenced school compound	25,000.00	New
	TOTAL			76,839,507.00	
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0042-241-2110201-100-2023-2024-1	Contractual Employees	Payment of Basic Salaries for 11 Contractual NG-CDFC Staff	2,561,240.00	New
2	4-0042-241-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of Basic Wages for 3 Interns	360,000.00	New
3	4-0042-241-2110301-100-2023-2024-3	House Allowance	Payment of House Allowances for 11 Contractual NG-CDFC Staff	369,680.00	New
4	4-0042-241-2110314-100-2023-2024-4	Transport Allowance	Payment of Transport Allowances for 11 Contractual NG-CDFC Staff	276,000.00	New
5	4-0042-241-2110320-100-2023-2024-5	Leave Allowance	Payment of Leave Allowances for 11 Contractual NG-CDFC Staff	36,000.00	New
6	4-0042-241-2120101-100-2023-2024-6	NSSF	Employer Contribution to NSSF for 11 Contractual NG-CDFC Staff	142,560.00	New
7	4-0042-241-2710102-100-2023-2024-7	Gratuity - Contractual Employees	Payment of Gratuity for 11 Contractual NG-CDFC Staff	1,106,067.00	New
8	4-0042-241-2210101-100-2023-2024-8	Electricity	Payment of Electricity Charges	108,000.00	New
9	4-0042-241-2210102-100-2023-2024-9	Water and Sewerage Charges	Payment of Water and Sewerage Charges	36,000.00	New

10	4-0042-241-2210201-100-2023-2024-10	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	60,000.00	New
11	4-0042-241-2210202-100-2023-2024-11	Internet Connections	Payment for Internet Connections	90,000.00	New
12	4-0042-241-2210203-100-2023-2024-12	Courier and Postal Services	Payment of Courier and Postal Services	300,000.00	New
13	4-0042-241-2210301-100-2023-2024-13	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	160,000.00	New
14	4-0042-241-2210302-100-2023-2024-14	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	285,000.00	New
15	4-0042-241-2210502-100-2023-2024-15	Publishing and Printing Services	Payment of Publishing and Printing Services	80,000.00	New
16	4-0042-241-2210503-100-2023-2024-16	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	36,400.00	New
17	4-0042-241-2210504-100-2023-2024-17	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	60,000.00	New
18	4-0042-241-2210604-100-2023-2024-18	Hire of Transport	Payment for Hire of Transport	75,000.00	New
19	4-0042-241-2210801-100-2023-2024-19	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	130,000.00	New
20	4-0042-241-2210802-100-2023-2024-20	Other Committee Expenses	Payment of Other Committee Expenses	206,000.00	New

21	4-0042-241-2210811-100-2023-2024-21	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000.00	New
22	4-0042-241-2210904-100-2023-2024-22	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Landrover Defender SUV Station Wagon GKA 647T	250,000.00	New
23	4-0042-241-2211016-100-2023-2024-23	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing	105,000.00	New
24	4-0042-241-2211101-100-2023-2024-24	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	230,000.00	New
25	4-0042-241-2211102-100-2023-2024-25	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	279,220.00	New
26	4-0042-241-2211103-100-2023-2024-26	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New
27	4-0042-241-2211201-100-2023-2024-27	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	310,000.00	New
28	4-0042-241-2211204-100-2023-2024-28	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	24,000.00	New
29	4-0042-241-2211301-100-2023-2024-29	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	28,448.00	New
30	4-0042-241-2220101-100-2023-2024-30	Maintenance Expenses - Motor Vehicle	Payment of Maintenance Expenses for Motor Vehicle Landrover Defender SUV Station Wagon GKA 647T	140,000.00	New
31	4-0042-241-2220202-100-2023-2024-31	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	150,000.00	New

32	4-0042-241-2220205-100-2023-2024-32	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of NG-CDF Office	200,000.00	New
33	4-0042-241-2210000-100-2023-2024-33	Maintenance of Computers, Software and Networks	Payment for Maintenance of Computer Software and Networks	125,000.00	New
34	4-0042-241-2110301-100-2023-2024-34	Housing Levy	Employer Contribution to Housing Levy for 11 Contractual NG-CDFC Staff	72,007.00	New
35	4-0042-241-2210303-100-2023-2024-35	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	306,000.00	New
EMERGENCY RESERVE					
36	4-0042-241-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
BURSARY					
37	4-0042-241-2640101-103-2023-2024-1	Bursary Secondary Schools	Payments of bursary to needy students in secondary schools	29,000,000.00	New
38	4-0042-241-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payments of bursary to needy students in tertiary institutions	16,150,000.00	New
39	4-0042-241-2640106-103-2023-2024-3	Bursary Special Schools	Payments of bursary to needy students in special schools	300,000.00	New
				64,213,713.00	
TOTAL				141,053,220.00	