

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 241

CONSTITUENCY: SEME

FINANCIAL YEAR: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)
1	Employees Salaries	Payment of Basic Salaries for 9 NGCDF Staff	2,423,760.00
2	Casual Labour and Internship	Payment for Casual Wages and Interns Stipends for 3 interns	360,000.00
3	House Allowance	Payment of House Allowances to 9 NGCDF Staff	375,600.00
4	Transport Allowances	Payment of Transport allowances to 9 NGCDFC staff	342,000.00
5	Leave Allowances	Payment of Leave Allowances for 9 NGCDF Staff	30,000.00
6	NSSF	Employer contribution to NSSF for 9 NG-CDFC contractual staffs	116,640.00
7	Employees Gratuity	Payment of gratuity for 9 NG-CDFC contractual staffs	751,365.60
8	Electricity	Payment of Electricity Charges	72,000.00
9	Water & Sewerage Charges	Payment of Water & Sewerage Charges	40,000.00
10	Other Fuels (Cooking Gas)	Payments for Gas Expenses	12,000.00
11	Bank Service Commission and Charges	Provision for Payment of Bank Charges	38,000.40
12	Routine Maintenance - Vehicles and Other Transport Equipment	Purchase of Refined Fuels and Lubricants for Transport	240,000.00

13	Maintenance of Office Furniture and Equipment	Payment for Maintenance of Office Furniture and Equipment	55,509.00
14	Maintenance of Buildings and Stations -Non-Residential	Maintenance of NGCDF Offices	34,000.00
15	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	48,000.00
16	Internet Connections	Payment for Internet Connections	52,800.00
17	Courier and Postal Services	Payment for Courier and Postal Services	258,750.00
18	Travel Costs (Airlines, Bus, Railway and Mileage Allowances)	Payment for Transport Expenses	56,250.00
19	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travelling	296,000.00
20	Daily Subsistence Allowance	Payment of Daily Subsistence Allowances	236,000.00
21	Publishing and Printing Services	Payment for Publishing and Printing Services	61,132.00
22	Subscriptions to Newspapers, Magazines and Periodicals	Payment for Subscriptions to Newspapers, Magazines and and Periodicals	30,000.00
23	Advertising, Awareness and Publicity Campaigns	Payment for Advertising, Awareness and Publicity Campaigns	40,000.00
24	Hire of Transport	Payment for Hire of Transport	56,499.00
25	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment for Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	97,000.00
26	NGCDF Allowances	Payment of NGCDF Committee Sitting Allowances and Other Committee Expenses	1,248,000.00

27	Motor Vehicle Insurance	Payment for Motor Vehicle Insurance (LandRover GK A647T and New Vehicle)	152,175.00
28	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - Staff	80,000.00
29	General Office Supplies (Papers, Pencils, Forms and Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms and Small Office Equipment)	184,800.00
30	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	199,220.00
31	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	30,000.00
32	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport (NGCDF vehicle and Motorcycles)	169,400.00
33	Other Committee Expenses	Payment of Other Committee Expenses	106,000.00
34	Emergency Projects	Funds set aside to cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00
35	Bursary Secondary School	Payments of Bursary for needy students in secondary schools	30,600,000.00
36	Bursary Special Schools	Payments of Bursary for needy students in special schools	300,000.00
37	Bursary Tertiary Institutions	Payments of Bursary for needy students in tertiary institutions	16,500,000.00
		SUBTOTAL	63,329,091.00
1	Travel Allowances	Payment of Travel Allowance for the Oversight Committee	120,000.00
2	Accommodation-Domestic Travel	Payment of Accommodation-Domestic Travel	150,000.00
3	Committee Allowances	Payment of committee allowances	250,000.00

4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	105,000.00
5	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuel and Lubricants for Transport	71,000.00
6	Telephone and Mobile Phone Services	Payment of Telephone Expenses	12,000.00
7	Courier and Postal Services	Payment of Courier and Postal Services	86,250.00
8	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	100,000.00
9	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	168,000.00
10	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	40,000.00
11	Publishing and Printing Services	Payment of Publishing and Printing Services	60,253.40
12	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	40,000.00
13	Hire of Transport	Payment for Hire of Transport	30,464.60
14	Travel Allowance	Lag Dima Primary School	122,000.00
15	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	95,000.00
16	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	90,000.00
17	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	100,000.00
18	Accommodation Allowance	Payment of Accommodation Allowance	550,000.00

19	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (Receptions), Accommodation, Gifts, Food and Drinks	102,000.00
20	Other Committee Expenses	Payment of Other Committee Expenses.	416,000.00
21	Committee Allowance	Payment of committee allowances.	1,456,000.00
22	General Office Supplies (Papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	46,382.00
23	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	70,000.00
24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport.	314,600.00
25	Routine maintenance - vehicles and other transport equipment	Routine maintenance - vehicles and other transport equipment	247,500.00
26	Akado Primary School	Construction to completion of 1 classroom at Ksh 1,240,000 and Purchase of 20 Wooden Desks each at Ksh 3,000	1,300,000.00
27	Alwala Primary School	Completion of 2 Classrooms :Floor, Tiling and Painting	400,000.00
28	Kaloka Primary School	Construction to completion of 1 classroom at Ksh 1,240,000 and Purchase of 20 Wooden Desks each at Kshs.3,000	1,300,000.00
29	Langi Primary School	Fencing to completion of a 529 Metres Compound with Angle Line Posts (affixed to ground with Concrete) and Barbed Wire	500,000.00

30	Nyawanga Primary School	Renovation to completion of 4 Classrooms: Classroom 1 (Ringbeams, New Roof, Veranda, Wall Repair, Floor Tiling, Electrical Works, Painting at Kshs.550,000, Classroom 2, 3 and 4 Provision of verandah for 3 classrooms: Foundations, Slab, Roofing, Steel Support and Finishes with Tiles at Kshs.650,000	1,100,000.00
31	Ochara Primary School	Renovation to Completion of 1 Classroom: Floor Tiling, Electrical Works and Painting	149,078.00
32	Ogona Kadero Primary School	Construction to completion of 1 classroom at Ksh 1,240,000 and Purchase of 20 Wooden Desks each at Ksh 3,000	1,300,000.00
33	Ombo Primary School	Construction to completion of 1 classroom at Ksh 1,240,000 and Purchase of 20 Wooden Desks each at Ksh 3,000	1,300,000.00
34	Onyinjo Primary School	Renovation to completion of a classroom: internal and external painting	131,000.00
35	Pap Othany Primary School	Completion of 4 classrooms: Floor Tiling, Electrical Works and Painting	545,267.36
36	Simba Gero Primary School	Renovation to completion of 2 Classrooms: Floor Tiling and Painting	298,262.00
37	Simba Gero Primary School	Renovation to completion of 2 Classrooms :New Roofing, Trusses and Purlins, window glazing, plastering, walling, tilling and painting.	500,000.00
39	Kindu Mixed Secondary School	Construction to completion of 2 classrooms with floor tiles at Ksh 2,480,000 and purchase of 40 Wooden Desks at Ksh 120,000	2,600,000.00

40	Bishop Abiero Magwar Girls Secondary School	Drilling and Development of Borehole to completion at Ksh2,300,000, Equipping with submersible pump at Ksh 150,000, Borehole Protection Unit at Ksh 100,000, Water Pipes, Solar Structure and 10 Solar Panels at Ksh.450,000	3,000,000.00
41	Bishop Abiero Oruga Secondary School	Construction to completion of 45 Capacity Science Laboratory: Foundation, Walling, Roofing, Ceilings, Doors and Windows, Worktops, Floor Tiling, Plaster, Painting, Electrical Works, Mechanical Works	4,500,000.00
42	Bonde Secondary School	Completion of a 90 students capacity twin laboratory on 1st floor: Floor Finishes, doors and Windows, Painting and Decoration, Electrical Works	1,500,000.00
43	Kadero Sunrise Secondary School	Renovation to completion of 1 classroom: Roofing, Wall Repairs, Painting and Electrical Works	299,708.40
44	Nduru Kadero Mixed Secondary School	Construction to completion of 45 Capacity Science Laboratory: Foundation, Walling, Roofing, Ceilings, Doors and Windows, Worktops, Floor Tiling, Plaster, Painting, Electrical Works and Mechanical Works	4,500,000.00
45	Prof Nyongo Secondary School	Completion of a 3 roomed Administration block: Ceiling Brandering, Ceiling Installation, Floor Tilling and painting.	650,000.00
46	Prof Nyongo Secondary School	Completion of staff house comprising of one bedroom, kitchen, dining and toilet: Ceiling Brandering, Ceiling Installation, Floor Tilling and Painting	550,000.00
47	Ranen Girls Secondary School	Completion of Ground Floor of a 80 capacity Girls Dormitory: Floor Tiling, Electrical Works and Painting	750,300.00

48	Ratta Mixed Secondary School	Construction of Wing B of Administration Block Complex comprising of Two classrooms and Two toilets with one chamber for Persons With Disabilities on 1st floor Phase 2 : Floor Tiling, Painting and and Electrical Works.	713,574.00
49	Ridore Mixed Secondary School	Construction of 12 Classrooms Phase 1 (Construction of 4 Classrooms on Ground floor of a Storeyed Building): Foundation, Walling, Suspended Slab, Doors and Windows, Floor Finishes, Electrical Works Painting to Completion of the Phase.	6,000,000.00
50	St. Peters Kajulu Secondary School	Renovation to completion of 45 students capacity Science Laboratory (Phase 3): Floor Tiling, Roof Ceiling, Worktop Cabinets and Painting	600,000.00
51	Kenya Medical Training College - Langi Campus	Construction to completion of 2 Classrooms with floor tile at Ksh 2,480,000 and Purchase of 40 Wooden Desks each at Kshs 3,000	2,600,000.00
52	Kenya Medical Training College - Langi Campus	Construction to completion of 4m by 3m Guard Sentry at the Gate: foundation, Walling, Roofing, Doors and Windows, Electrical Works and Painting	150,000.00
53	Seme Teachers College	Completion of 120 students capacity Dining Hall (Kitchen Only) - Phase 1 : Terrazzo and Tile Flooring, Construction of Serving Counter General Plumbing Works	441,171.00
54	Seme Teachers College	Construction to completion of Ablution Block for the Male at Kshs.156,700 and Female Hostels at Ksh.198,300: Provision of Plumbing Points, Worktops and Service Outlets for 8 ablution units)	355,000.00

56	Got Agulu Primary School	Construction to completion of 4 Door Pit Latrines with 1 chamber fledged with an access ramp, handrails and toilet seat for Persons With Disabilities	400,000.00
57	Opapla Police Post	Construction to completion of 3 Door Pit Latrines with 1 chamber fledged with an access ramp, handrails and toilet seat for Persons With Disabilities	300,000.00
58	West Seme Chiefs office Reru	Construction to completion of 3 Door Pit Latrines with 1 chamber fledged with an access ramp, handrails and toilet seat for Persons With Disabilities	300,000.00
59	Constituency Sports Tournament	Carry out Constituency Sports tournament at Kshs.1,000,000 and the winning teams/schools to be awarded with trophies at Ksh.140,000, balls (Kshs.350,000), and games kits (Kshs 510,000) total of Kshs. 2,000,000	2,000,000.00
60	Regional Sports Tournament	To facilitate regional sport tournament in partnership with other Constituencies within the Region.	300,000.00
61	NG-CDF Office Furniture and Equipment	Provision of Shelves and File Enclosures at the Registry (Ksh 200,212.04), Purchase of 1 Laptop (256GB SSD, 8GB RAM, Core i5, 14inch Display) (Ksh 83,000), 1 Projector at Ksh75,000, Office Camera at Ksh 52,000 and Purchase of 1 Office Desk at Ksh 25,000 and 1 Office Chair at Ksh 23,000, 2 Filing Cabinets - 4 Drawer with 4 locks and Lock bar- at Ksh 60,000.00)	518,212.04
62	NG-CDF Motorcycle	Purchase of 1 Off-road 125CC Motorcycle, Electric/Kickstart, Air-cooled 4 Stoke, with Minimum Ground Clearance of 180mm	295,000.00

63	NG-CDF Multipurpose Hall	Construction of Access Ramps and Balustrades at Ksh 650,000, Provision of ceilings on the backrooms and washrooms (Using metal support and gypsum boards)- at Ksh 375,000, Installation of Paving Slabs around the building at 225,000, Mechanical Works (Internal Plumbing Works (Ksh 250,000), Construction of 100 persons capacity Septic Tanks (Ksh 1,350,000) and Installation of 6 no. overhead fans (Ksh 350,000), Purchase and Installation of PA System (Ksh 300,000)	3,500,000.00
64	NG-CDF Office ICT Hub	Provision of ICT Hub Furniture (5 Worktops each at Ksh 20,000 and 20 Lowback Canvas cladded Chairs (Ksh 12,500), Wiring and internet cable cabling to ICT hub and NG-CDF Offices at Ksh 50,000, Partitioning of Office with MDF Boards to create a mini office for the ICT Attendant at Ksh 50,000	450,000.00
65	Reru ICT Hub	Provision of ICT Hub Furniture (5 Worktops each at Ksh 20,000) and 20 Lowback Canvas cladded Chairs each at Ksh 12,500, Wiring and internet cable cabling to ICT hub at Ksh 50,000), Partitioning of Hall with MDF Boards to create a mini office for the ICT Attendant at Ksh 50,000	450,000.00
66	Seme NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Seme Constituency Strategic plan for the period between 2023-2027)	3,000,000.00
67	Bodi Police Post	Fencing to completion of a 529 Metres Compound with Angle Line Posts (affixed to ground with Concrete) and Barbed Wire	900,000.00

68	Harambee Chiefs Camp	Rehabilitation to completion of Borehole (Flushing) at Ksh 150,000, Construction of Borehole chamber with a Lockable Lid at Ksh 75,000, Construction of Water Point (Plumbing, Painting and Doors and Windows Repair at Ksh 100,00), Solarisation (Construction of Solar structure on top of Water Tower at Ksh 150,000, Purchase and Installation of 15 no. Solar Panels (330w each) at 375,000, Purchase of submersible water Pump at Ksh 150,000	1,000,000.00
69	Opapla Police Post	Completion of 2 Administration Police Units: Painting and Electrical installation	96,919.20
70	West Seme Chief Office	Renovation to completion of Chiefs Offices comprising of 4 offices (Chiefs Office, Secretary, Assistant Chief Office, Village Administrator and Boardroom/Hall) Floor Finishes with Tiles, Fixing of Ceiling Cornices, Painting of Offices, Fixing of Window glasses (Ksh 395,000). Provision of 3,000 Litres tank at Ksh 25,000 and installation of gutters, Stops, Ends and Tank Base at Ksh30,000)	450,000.00
		SUBTOTAL	56,835,942.00
		TOTAL	120,165,033.00

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